

# **Black Country Sustainability and Transformation Plan**

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# Progress so far

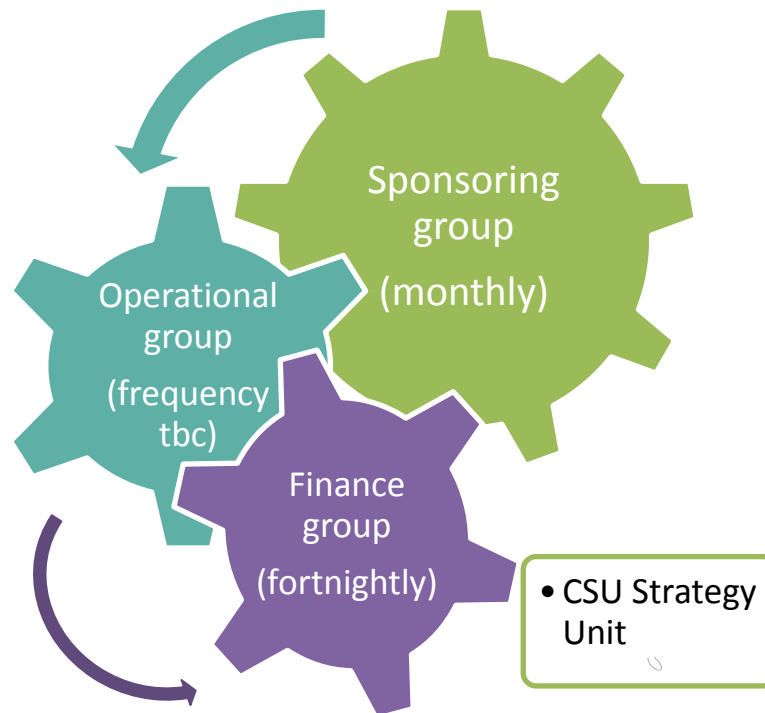
- Initial meeting held. Most potential partners able to attend other than:  
Walsall Council  
Dudley Council  
SWBHT (although they had signalled support)
- Important to note that none of the five\* councils have formally confirmed their support for this process

\*BCC have discussed associate membership



# Governance process

Three levels of governance agreed in principle:



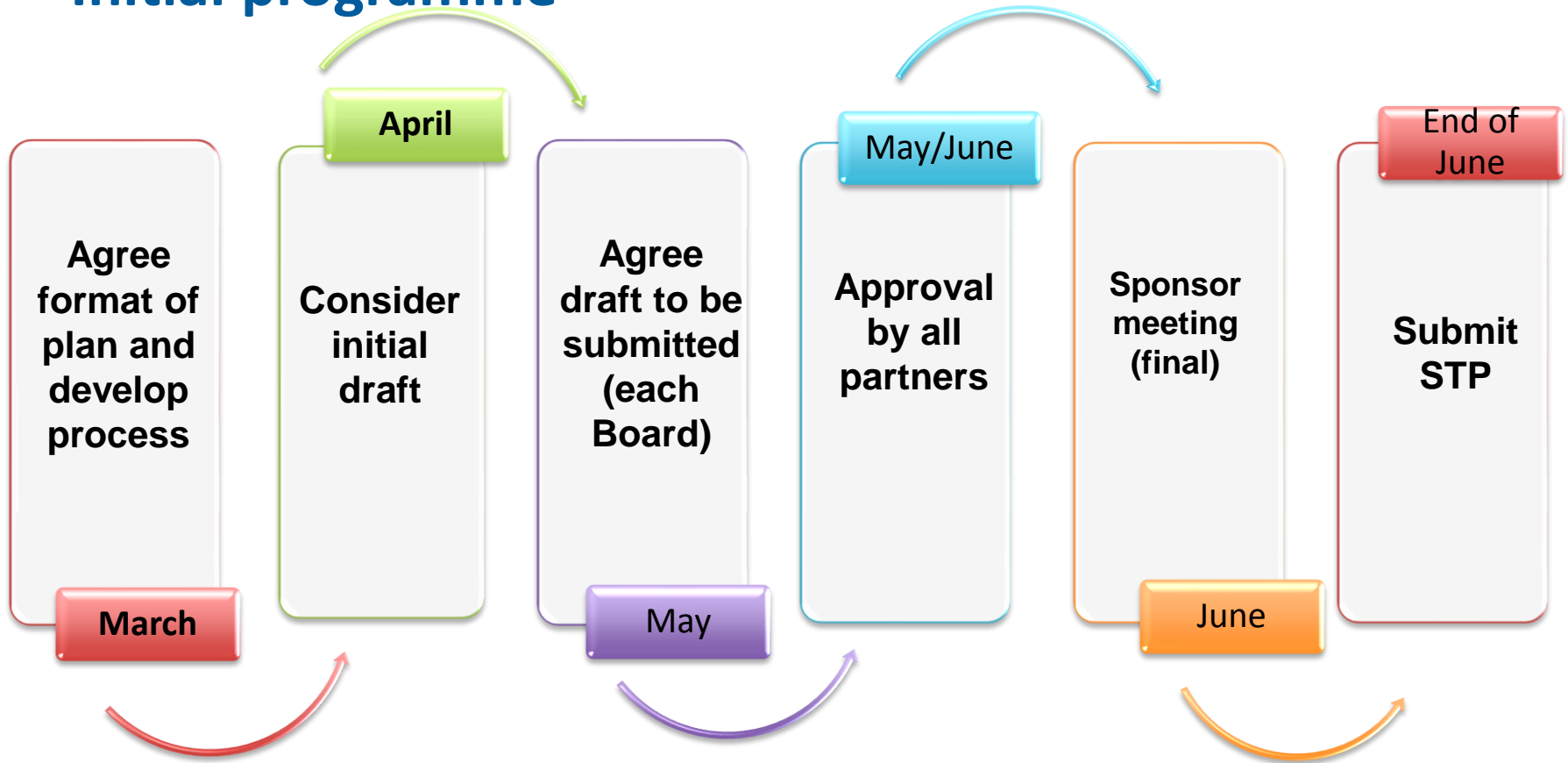
# Resources

- Inclusive approach with resources drawn from partners (collective leadership)
- Chair for sponsorship group identified
- Public Health offer to support needs analysis
- CSU to provide additional support (financial and economic impact analysis packages agreed)
- Operational group yet to meet (will consider drafting/editorial process, PMO, risk register etc.)

# Key principles

- **Subsidiarity** – build on local planning arrangements and partnerships
- **Mutuality** – act together to maximise access to development funding
- **Added value** – don't duplicate or compromise existing work/partnerships
- **No boundaries** – don't allow the creation of the STP to create new boundaries that might compromise the delivery of care

# Initial programme



# Directors of finance meeting

## Key discussion points:

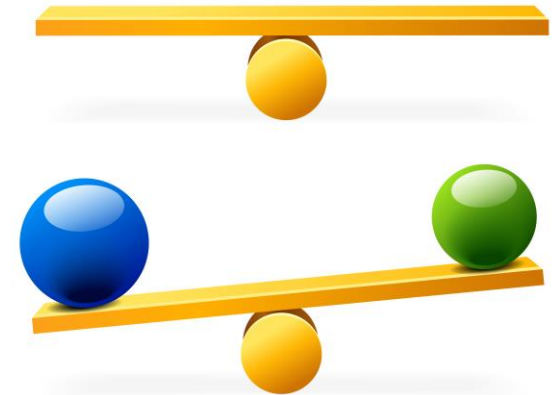
- Scoping
- Standardised collection template
- CSU (Provex) to support financial management
- Data collection exercise
- High level income and expenditure analysis

## Next steps:

- Final proposal and governance arrangements
- Fortnightly meetings
- Analysis of 2016/17 plans
- Opportunities in parallel to financial analysis

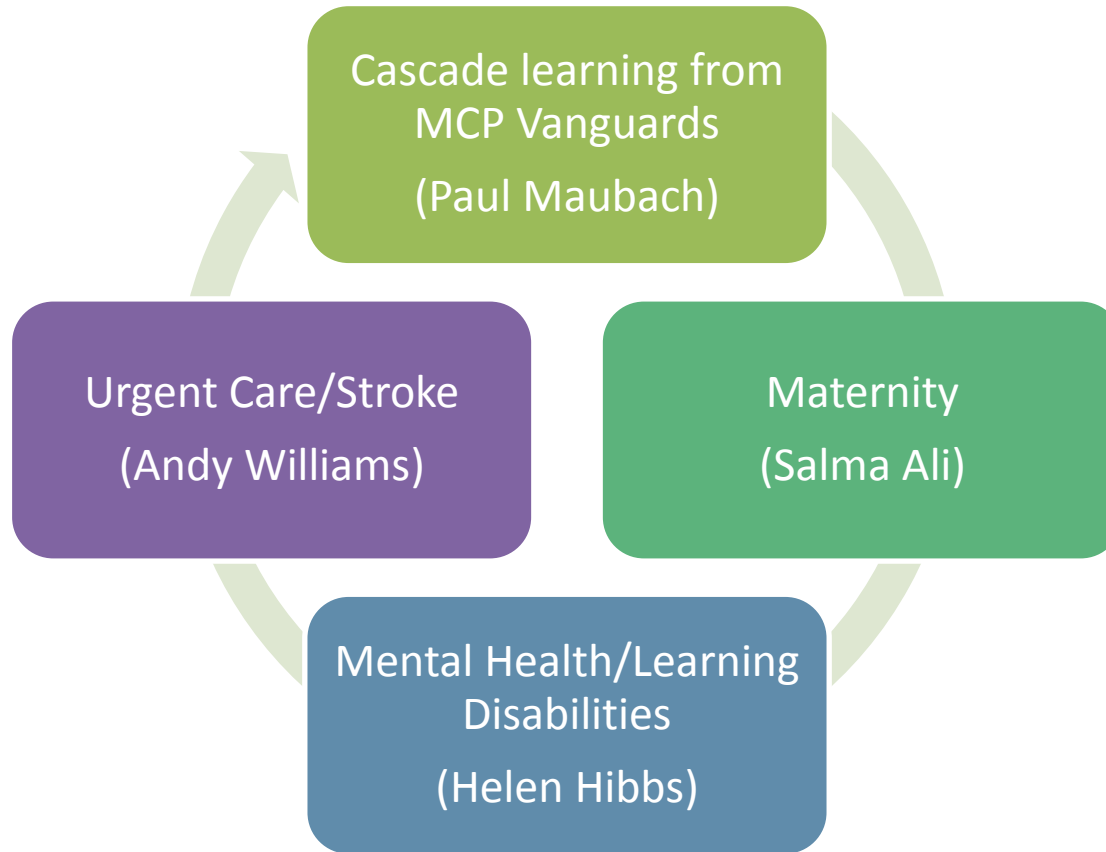
# Early priorities

- Identify what's already happening
- Set out finance and activity challenge
- Describe opportunity using Right Care
- Explore economic impact of health and care on wider determinants of health and wellbeing





# Service areas (initial)



# Conclusion

- Areas of agreement but not all partners yet committed
- Focus on rigorous evaluation of innovation
- Further work to understand behavioural change
- Opportunity to understand the wider economic impact
- Shared data and information systems
- Build on existing provider alliances (Merit, BCA, BCPFT/DWMHT/BCHC)

